



Fees Fixation Committee, Maharashtra State

Fees Approval System For Academic Year 2024-25.

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MSBTE FFC Approved Fee Details

Stream	Approved Tution Fee	Approved Development Fee	Approved Total Fee	Link of Approved Computation of fees
POLY	67253	6725	73978	Link

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MSBTE FFC APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2024-25

1	Name of the College/Institute: KAI AMDAR BRAHMDEV DADA MANE SHIKSHAN VA SAMAJIK PRATISHTHAN'S BRAMHADEV DADA MANE POLYTECHNIC Code: 0993 Stream: POLY Year: 2024-25 Location: SOLAPUR-MANGALWEDA ROAD, BELATI, TAL NORTH SOLAPUR DIST:- SOLAPUR						
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22			No Upward Revision No Upward Revision Approved		64000 64000 64000	
3	Fee Proposed by College for AY 2024-25			Proposal Status Y		Proposed fee for 2024-25 : 85000 Rs.	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Institute calculation		Expenditure incurred (in Rs.) - Software calculation		Expenditure incurred (in Rs.) - Committee calculation	
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	43933109	54238	43933109	54238	$43933109 - 6482521 = 37450588$	46235
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	78800	97	78800	97	78800	97

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4.1.3	Stipend paid to the students	0	0	0	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	44011909	54336	44011909	54336	37529388	46333
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQIP loan) for 2022-23	6730604 (15%)	8309	$(6730604 - 62600) = 6668004$	8232	$(6668004 + 0) - 762974 = 5905030$	7290
4.2.1	a) Less income	0		13050	16	13050	16
	b) Hostel expenses,	0	0	0	0	0	0
4.2.1.1	Total Non Salary Expenditure (4.2 - 4.2.1)	6730604 (15%)	8309	6654954 (15%)	8216	5891980 (16%)	7274
4.2.2	Total (4.1.4 + 4.2.1.1)	50742513	62645	5066863	62552	43421368	53607
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1014850) whichever is lower	0		Actual Term loan interest(0) disallowed. Actual working capital loan (0) allowed or Total interest allowable limited to 2% of 4.2.2 (1013337) whichever is lower 0		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	50742513	62645	5066863	62552	43421368	53607

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4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	5074251	6265	5066686	6255	4342137	5361
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	1537498	1898	1535206	1895	1315667	1624
4.3	Usage charge for building - Regular / First Shift Rs. 5500 (5000+500+0) (Within the local limits of the Municipal Council)	4455000	5500	4455000	5500	Enter Usgae Charges : 5500 4455000	5500
4.4	Depreciation on other assets at approved rates - Regular / First Shift	940747	1161	940747	1161	940747	1161
4.5	Total of (4.2.2.2 to 4.4)	62750009	77469	62664502	77364	54474919	67253
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		810		810		810
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		796		796		796
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		810		810		810
4.9	Tuition Fee (4.5 / 4.8)		77469		77364		67253

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance)(Admissions are 98.27% hence 0% increase)	77469	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (Admissions are 98.27% hence 0% increase)	77364	Total Tuition Fee (4.9 + 0) 0% increase due to less admissions if any)	67253
4.10	Development fee (10% of 4.9.1)	7747		7736		6725
4.10.1	Total fee (4.9.1 + 4.10)	85216		85100		73978
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0 (0%) - Add = 0 Placement of students - 5% - Add = 0 Faculty Approval of DTE/MSBTE (0%)- Add = 0	0	Credit for accreditation/quality improvement etc NBA Courses - 0 (0%) - Add = 0 Placement of students - 5% - Add = 0 Faculty Approval of DTE/MSBTE (0%)- Add = 0	0	Credit for accreditation/quality improvement etc NBA Courses - 0 (0%)- Add = 0 0 Placement of students - 0% - Add = 0 0" disabled Faculty Approval of DTE/MSBTE (0%) - Add (0)= 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2- (7747)) or Limited to 15% of Tuition Fee(4.9.1- (11620)) whichever is less.	7747	Total Development Fee (4.10 + 4.10.2- (7736)) or Limited to 15% of Tuition Fee(4.9.1- (11605)) whichever is less.	7736	Total Development Fee (4.10 + 4.10.2-(6725)) or Limited to 15% of Tuition Fee(4.9.1- (10088)) whichever is less.	6725
4.10.4	Total Fee (4.9.1 + 4.10.3)	85216		85100		73978

Overall Comment	Approved
Date of Meeting	2024-07-06
Total Fees Approved by FFC Committee	73978
Tuition Fees	67253
Development Fees	6725

Expense Disallowances - (Ref: - Point No. 4.2)					
Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Expenditure of Advertisement - Advertisement - General	54200	Disallowed	0	
2	Professional Charges - Consultancy Fees - Others	8400	Disallowed	0	
Total		62600		0	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income					
Sr No	Type	Amount	Remark as per Software	Remark as per Authority	

1	Admission Cancellation Fees	13050	By Rules Added	0	
Total		13050		0	

Additional Disallowances			
Sr No	Type	Committee Amount	Committee Remarks
1	4.1.1-Salary expenditure	6482521	excess staff salary claimed
Type Total		6482521	
2	4.2-Non salary revenue expenditure	30890	Building Insurance
3	4.2-Non salary revenue expenditure	720996	NO Proof Of Payment For Other Stationery Exp And NO Supportings Amount Rs.720996
4	4.2-Non salary revenue expenditure	11088	no supporting Recruitment of Staff published in the newspaper
Type Total		762974	
Total		7245495	