

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM POLY

1	<b>Name of the College/Institute:</b> Brahmdevdada Mane Polytechnic, Belati, Taluka - North Solapur Dist - Solapur <b>Code:</b> PL6446 <b>Stream:</b> POLY <b>Year:</b> 2020-21 <b>Location:</b> Gat No.137/1/A,B,C,D, A/p-Belati, Noth Solapur Dist. Solapur Maharashtra-413002		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	No Upward Revision	64000 64000 52500 55000
	Fee Proposed by College for AY 2020-21	<b>Proposal Status Y</b> <b>Proposed fee for 2020-21</b> 68835 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	36230774	36597
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5000	5
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>36235774</b>	<b>36602</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	5903866	5964
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>42139640</b>	<b>42565</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (842793) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>42139640</b>	<b>42565</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	4213964	4257
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	4950000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	1510782	1526
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>52814386</b>	<b>53348</b>
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	990	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b>	530	
	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	990	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>53348</b>	
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	<b>1067</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (15% increase due to less admissions if any)	<b>62577</b>	
4.10	Development fee (10% of 4.9.2)	<b>6258</b>	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>68835</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 3% - Add = 0 Research Publications in international journals & Patents - 0.10 per faculty per year - Add = 0 Placement of students - 20% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(6258)) or Limited 15% of Tuition Fee(4.9.2- (9387)) whichever is less.	6258
<b>4.10.4</b>	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>68835</b>

<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			